

Hours Lost Due to Work Related Injury/Illness Kentuckiana Works



KPI Owner: Cindy Read

Process: Safety Management

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: FY14 (July13-June14) 0 Hours Lost Goal: Compared to a baseline of zero hours lost due to work related injury and illnesses, maintain zero hours each month in FY15 (July 2014-June 2015) Benchmark: N/A	Data Source: PeopleSoft Goal Source: KY Works Scope Summary Benchmark Source: N/A	Plan-Do-Check-Act Step 8: Monitor and diagnose Measurement Method: The total number of hours per month employees were absent due to a work place injury or an illness contracted at work Why Measure: minimize number & severity of workplace injuries/illness Next Improvement Step: Continue existing management practice.

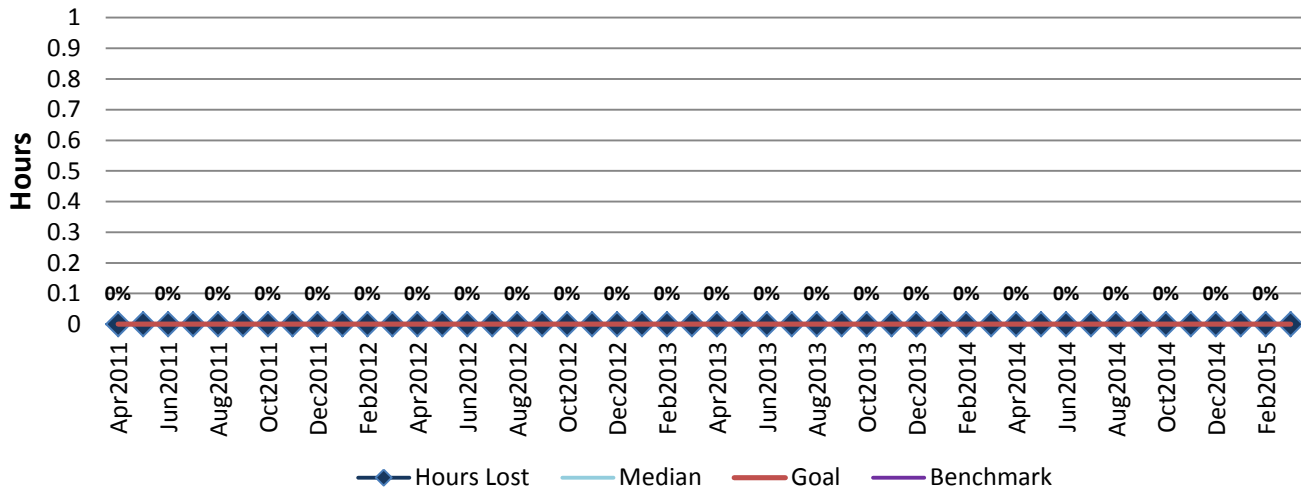
How Are We Doing?

Apr2014-Mar2015 12 Month Goal	Apr2014-Mar2015 12 Month Actual		Mar2015 Goal	Mar2015 Actual	
0	0		0	0	
Hours	Hours		Hours	Hours	

Hours Lost Due to Work Related Injury/Illness



Good



Root cause analysis is not necessary because there is no gap between the goal and current performance.